Attachment C

Estimated County Revenue Sharing and County Incentive Payments Estimated FY 2021-22 and FY 2022-23 Governor Rec.

	Est. FY 2021-22 Total	FY 2022-23 Conference			Change FY 22 to FY 23		FY Pmts.
County		Rev. Sharing	Incentive Pmt.	Total	Difference P	ct. Chg.	Resume
Alcona	\$260,626	\$227,394	\$48,878	\$276,272	\$15,646	6.0%	2017
Alger	\$204,459	\$178,389	\$38,344	\$216,733	\$12,274	6.0%	2011
Allegan	\$2,398,681	\$2,092,826	\$449,850	\$2,542,676	\$143,995	6.0%	2012
Alpena	\$776,055	\$677,101	\$145,542	\$822,642	\$46,587	6.0%	2010
Antrim	\$550,526	\$480,329	\$103,246	\$583,575	\$33,049	6.0%	2019
Arenac	\$358,875	\$313,115	\$67,304	\$380,419	\$21,544	6.0%	2011
Baraga	\$199,917	\$174,426	\$37,493	\$211,918	\$12,001	6.0%	2013
•	\$1,223,665	\$1,067,636	\$229,487	\$1,297,122	\$72,001 \$73,458	6.0%	2013
Barry	\$2,755,634				\$165,423	6.0%	2012
Bay San-ia		\$2,404,264	\$516,794	\$2,921,058	. ,		
Benzie	\$362,358	\$316,154	\$67,957	\$384,110	\$21,753	6.0%	2015
Berrien	\$3,884,844	\$3,389,489	\$728,566	\$4,118,055	\$233,211	6.0%	2012
Branch	\$1,031,483	\$899,959	\$193,445	\$1,093,404	\$61,921	6.0%	2010
Calhoun	\$3,195,962	\$2,788,446	\$599,373	\$3,387,819	\$191,857	6.0%	2010
Cass	\$1,110,399	\$968,813	\$208,245	\$1,177,058	\$66,658	6.0%	2011
Charlevoix	\$628,523	\$548,380	\$117,874	\$666,254	\$37,731	6.0%	2017
Cheboygan	\$601,718	\$524,994	\$112,847	\$637,840	\$36,122	6.0%	2015
Chippewa	\$765,464	\$667,860	\$143,556	\$811,415	\$45,952	6.0%	2012
Clare	\$688,207	\$600,454	\$129,067	\$729,521	\$41,314	6.0%	2011
Clinton	\$1,422,910	\$1,241,475	\$266,853	\$1,508,328	\$85,419	6.0%	2014
Crawford	\$342,130	\$298,505	\$64,163	\$362,669	\$20,538	6.0%	2015
Delta	\$855,391	\$746,320	\$160,421	\$906,741	\$51,350	6.0%	2011
Dickinson	\$610,849	\$532,960	\$114,559	\$647,519	\$36,670	6.0%	2013
Eaton	\$2,363,430	\$2,062,070	\$443,239	\$2,505,310	\$141,879	6.0%	2012
Emmet	\$0	\$322,120	\$69,300	\$391,420	\$391,420	N/A	2023
Genesee	\$10,539,193	\$9,195,344	\$1,976,527	\$11,171,871	\$632,678	6.0%	2010
Gladwin	\$543,136	\$473,881	\$101,860	\$575,741	\$32,605	6.0%	2011
Gogebic	\$361,352	\$315,276	\$67,768	\$383,045	\$21,692	6.0%	2012
Grand Traverse	\$1,821,395	\$1,589,149	\$341,586	\$1,930,735	\$109,340	6.0%	2015
Gratiot	\$915,704	\$798,943	\$171,732	\$970,674	\$54,971	6.0%	2009
Hillsdale	\$1,001,076	\$873,429	\$187,743	\$1,061,172	\$60,096	6.0%	2010
Houghton	\$727,756	\$634,960	\$136,484	\$771,444	\$43,688	6.0%	2009
Huron	\$854,520	\$745,560	\$160,257	\$905,817	\$51,298	6.0%	2012
ngham	\$6,493,254	\$5,665,301	\$1,217,749	\$6,883,051	\$389,797	6.0%	2011
onia	\$1,255,839	\$1,095,707	\$235,521	\$1,331,228	\$75,389	6.0%	2009
osco	\$566,681	\$494,423	\$106,276	\$600,699	\$34,018	6.0%	2012
ron	\$288,621	\$251,819	\$54,128	\$305,948	\$17,326	6.0%	2013
sabella	\$1,326,100	\$1,157,010	\$248,698	\$1,405,707	\$79,607	6.0%	2011
lackson	\$3,596,878	\$3,138,241	\$674,561	\$3,812,802	\$215,924	6.0%	2010
Kalamazoo	\$5,533,563	\$4,827,980	\$1,037,768	\$5,865,748	\$332,185	6.0%	2011
Kalkaska	\$372,111	\$324,664	\$69,786	\$394,450	\$22,338	6.0%	2016
Kantaska Kent	\$12,848,978	\$11,210,609	\$2,409,706	\$13,620,315	\$771,337	6.0%	2011
Keweenaw	\$52,346	\$45,671	\$9,817	\$55,488	\$3,142	6.0%	2019
.ake	\$263,143	\$229,589	\$49,350	\$278,939	\$15,797	6.0%	2019
				\$1,889,617	. ,	6.0%	2013
apeer	\$1,782,606 \$407,060	\$1,555,306 \$434,465	\$334,311	\$1,889,617 \$527,853	\$107,012		2010
eelanau	\$497,960	\$434,465	\$93,388		\$29,893	6.0%	
enawee	\$2,169,865	\$1,893,186	\$406,938	\$2,300,124	\$130,259	6.0%	2011
ivingston	\$3,315,725	\$2,892,938	\$621,833	\$3,514,772	\$199,046	6.0%	2013
uce	\$136,858	\$119,408	\$25,666	\$145,074	\$8,216	6.0%	2011
/lackinac	\$277,060	\$241,732	\$51,960	\$293,693	\$16,632	6.0%	2019
/lacomb	\$17,524,239	\$15,289,729	\$3,286,508	\$18,576,236	\$1,051,998	6.0%	2012
/lanistee	\$581,348	\$507,221	\$109,026	\$616,247	\$34,899	6.0%	2014
/larquette	\$1,360,425	\$1,186,958	\$255,135	\$1,442,093	\$81,668	6.0%	2011
<i>l</i> lason	\$670,737	\$585,212	\$125,791	\$711,002	\$40,265	6.0%	2016
/lecosta	\$908,121	\$792,326	\$170,310	\$962,636	\$54,515	6.0%	2012
Menominee	\$566,058	\$493,880	\$106,159	\$600,039	\$33,981	6.0%	2012
Midland	\$2,106,084	\$1,837,538	\$394,976	\$2,232,515	\$126,430	6.0%	2013
Missaukee	\$302,546	\$263,968	\$56,740	\$320,708	\$18,162	6.0%	2012
Monroe	\$3,310,435	\$2,888,323	\$620,841	\$3,509,164	\$198,729	6.0%	2013
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	Est. FY 2021-22	FY 2022-23 Conference			Change FY 22 to FY 23		FY Pmts.
County	Total	Rev. Sharing	Incentive Pmt.	Total	Difference	Pct. Chg.	Resume
Montmorency	\$230.388	\$201,012	\$43,207	\$244,219	\$13,830	6.0%	2015
Muskegon	\$3,840,331	\$3,350,651	\$720,218	\$4,070,870	\$230,539	6.0%	2010
Newaygo	\$1,017,498	\$887,757	\$190,822	\$1,078,579	\$61,081	6.0%	2011
Oakland	\$27,902,032	\$24,344,253	\$5,232,766	\$29,577,019	\$1,674,987	6.0%	2015
Oceana	\$571,113	\$498,291	\$107,107	\$605,398	\$34,284	6.0%	2013
Ogemaw	\$490,833	\$428,247	\$92,051	\$520,298	\$29,465	6.0%	2015
Ontonagon	\$184,784	\$161,222	\$34,654	\$195,877	\$11,093	6.0%	2012
Osceola	\$604,465	\$527,390	\$113,362	\$640,752	\$36,287	6.0%	2011
Oscoda	\$209,431	\$182,726	\$39,277	\$222,003	\$12,572	6.0%	2015
Otsego	\$523,441	\$456,697	\$98,167	\$554,864	\$31,423	6.0%	2015
Ottawa	\$4,999,633	\$4,362,131	\$937,635	\$5,299,766	\$300,133	6.0%	2011
Presque Isle	\$334,435	\$291,791	\$62,720	\$354,511	\$20,076	6.0%	2015
Roscommon	\$541,284	\$472,265	\$101,513	\$573,778	\$32,494	6.0%	2013
Saginaw	\$4,869,765	\$4,248,823	\$913,279	\$5,162,102	\$292,337	6.0%	2009
St. Clair	\$4,003,821	\$3,493,295	\$750,879	\$4,244,174	\$240,353	6.0%	2013
St. Joseph	\$1,464,755	\$1,277,984	\$274,701	\$1,552,685	\$87,931	6.0%	2009
Sanilac	\$977,048	\$852,465	\$183,236	\$1,035,701	\$58,653	6.0%	2010
Schoolcraft	\$196,963	\$171,848	\$36,939	\$208,787	\$11,824	6.0%	2012
Shiawassee	\$1,537,112	\$1,341,115	\$288,271	\$1,629,387	\$92,274	6.0%	2010
Tuscola	\$1,170,297	\$1,021,072	\$219,478	\$1,240,551	\$70,254	6.0%	2008
Van Buren	\$1,640,313	\$1,431,158	\$307,625	\$1,738,783	\$98,470	6.0%	2010
Washtenaw	\$7,366,839	\$6,427,496	\$1,381,582	\$7,809,078	\$442,239	6.0%	2013
Wayne	\$53,334,767	\$46,534,068	\$10,002,439	\$56,536,506	\$3,201,740	6.0%	2010
Wexford	\$716,479	\$625,121	\$134,369	\$759,490	\$43,011	6.0%	2013
Total	\$231,516,700	\$202,318,200	\$43,488,100	\$245,806,300	\$14,289,600	6.2%	

Note: In FY 2021-22 and FY 2022-23, estimates assume that each eligible county qualifies for the maximum payment for which it is eligible.

Source: Department of Treasury, Office of Revenue and Tax Analysis, and Senate Fiscal Agency