

- ♦ \$503,600 of the ongoing funding increase is for the annualization of funding for Emmet County, which re-entered the state revenue sharing program starting in fiscal year 2023.

**FISCAL YEAR 2024 EXECUTIVE RECOMMENDATION FOR STATUTORY REVENUE SHARING PROGRAMS**

	FY 2023 Ongoing Enacted	% Change	\$ Change	FY 2024 Recommended Program Components
Cities, Villages, and Townships (CVT): Ongoing	\$ 279,557,400	5%	\$ 13,977,900	\$ 293,535,300
CVT: One-Time		5%	\$ 13,977,900	\$ 13,977,900
CVT Public Safety: Ongoing		2%	\$ 5,591,100	\$ 5,591,100
CVT Public Safety: One-Time		5%	\$ 13,977,900	\$ 13,977,900
CVT Subtotal	\$ 279,557,400		\$ 47,524,800	\$ 327,082,200
County Revenue Sharing and County Incentive Program: Ongoing	\$ 243,487,400	5%	\$ 12,172,400	\$ 256,163,400
County: One-Time		5%	\$ 12,176,400	\$ 12,176,400
County Public Safety: Ongoing		2%	\$ 4,870,600	\$ 4,870,600
County Public Safety: One-Time		5%	\$ 12,176,400	\$ 12,176,400
County Subtotal	\$ 243,487,400		\$ 41,395,800	\$ 285,386,800
<b>Public Safety Total</b>			<b>\$ 36,616,000</b>	<b>\$ 36,616,000</b>
<b>All Statutory Revenue Sharing Total</b>			<b>\$ 88,920,600</b>	<b>\$ 612,469,000</b>

*Recommended amounts are rounded, and percent change may vary minimally due to this rounding.*

*Fiscal Year 2024 County Revenue Sharing recommendation includes an additional \$503,600 for annualized funding for Emmet County's return to the program, which is not included in the \$ Change column.*