

FISCAL YEAR 2025 EXECUTIVE RECOMMENDATION FOR STATUTORY REVENUE SHARING PROGRAM

	FY 2024 Ongoing Enacted	% Change	\$ Change	FY 2025 Recommended
Cities, Villages, and Townships (CVT) Ongoing	\$ 293,535,200	5%	\$ 14,676,800	\$ 308,212,000
CVT One-Time FRF Obligation Incentive		3%	\$ 8,806,100	\$ 8,806,100
CVT One-time Public Safety		2%	\$ 5,870,700	\$ 5,870,700
CVT Subtotal	\$ 293,535,200	10%	\$ 29,353,600	\$ 322,888,800
County Revenue Sharing and County Incentive Program Ongoing	\$ 256,199,100	5%	\$ 12,810,000	\$ 269,009,100
County One-Time FRF Obligation Incentive		3%	\$ 7,686,000	\$ 7,686,000
County One-time Public Safety		2%	\$ 5,124,000	\$ 5,124,000
County Subtotal	\$ 256,199,100	10%	\$ 25,620,000	\$ 281,819,100
ARP Incentive Total			\$ 16,492,100	\$ 16,492,100
Public Safety Total			\$ 10,994,700	\$ 10,994,700
All Statutory Revenue Sharing Total	\$ 549,734,300		\$ 54,973,600	\$ 604,707,900

Recommended amounts are rounded up to the nearest 100, percent change may be slightly different due to this rounding.

FRF refers to the Local Fiscal Recovery Fund allocations from the U.S. Treasury per the American Rescue Plan