Michigan County Opioid Settlement Funds

Annual Report Template

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**Overview**

**Question to Answer:**

**What impact has the drug overdose crisis had on our county?**

* **Scope and Impact of Substance Use:**
	+ Provide an overview of the data around substance use and the drug overdose crisis in your community
		- Data and information accessed through local communities within health departments, prevention coalitions, harm reduction providers, behavioral health providers, recovery support providers and other groups

**Additional Local Data Sources**

* + [Michigan Overdose Data to Action Dashboard](https://www.michigan.gov/opioids/category-data)
		- Data on overdose deaths, emergency department visits, and emergency medical services (EMS) calls
		- Substance Use Vulnerability Index (SUVI) highlights syringe service program (SSP) availability, treatment availability, pharmacies participating in the naloxone standing order, quick response teams, drive time as well as other factors
	+ [Michigan Department of Health and Human Services Opioids Webpage](https://www.michigan.gov/opioids/category-data)
		- “Public Use Dataset EMS Responses to Probable Opioid Overdose”
	+ [Michigan Substance Use Disorder Data Repository (SUDDR)](https://mi-suddr.com/) and the associated dashboard at [SUDDR Overdose Death Data Visualizations](https://tbdsolutions.shinyapps.io/misuddr-app/)
	+ [System for Opioid Overdose Surveillance (SOS)](https://systemforoverdosesurveillance.com/)
		- Suspected fatal overdoses and emergency medical services naloxone data
	+ [Overdose Detection Mapping Application Program (ODMAP)](https://www.odmap.org:4443/Content/docs/training/general-info/ODMAP-Overview.pdf)
		- Near real-time tracking of fatal and non-fatal overdoses, as well as naloxone administration by public health and public safety
	+ [Wayne State University Dashboard](https://behaviorhealthjustice.wayne.edu/news/new-data-dashboard-gives-michiganders-access-to-data-in-one-place-for-the-first-time-42141)
		- Customizable information on multiple topics including, behavioral health, public health, criminal justice, housing, demographic and other data
* **County Settlement Funding:**
	+ Provide the amount of funds received and expected through opioid settlements for current and future years

**Planning Process**

**Question to Answer:**

**How do we know the needs or problems in our county?**

* Explain the process that was used for determining needs and the types of stakeholders or sectors that were engaged in the process
	+ Include other internal and external resources such as existing plans from local the local community
		- Needs assessments, landscape analyses, gap inventories, reports, briefs, strategic plans, etc.
	+ Highlight any equity considerations such as gaps in access to service by race, gender, age, geographic area of residence and other factors
	+ Highlight how an equity lens was utilized throughout the process
* **Stakeholders:**
	+ Consider engagement of the following stakeholders and sectors
		- Public health
		- Healthcare providers
		- Public safety
		- Criminal-legal
		- Prevention coalition
		- Harm reduction providers
		- Recovery support providers (peer supports, recovery housing, etc.)
		- Schools and universities
		- Behavioral health providers
		- Treatment providers
		- Medical examiner/Coroner
		- Those with lived experience (persons in recovery, persons who use drugs, etc.)
		- Family and friends of those with lived experience
* Consider where stakeholders were involved in the process
	+ - Assisting in understanding of local data
		- Assisting in understanding of local needs (landscape analysis, needs assessment, etc.)
		- Development of county-level strategic plan
		- Development of county-level action plan
		- Determination of strategies/activities to fund
		- Development of spending plan
		- Development of public-facing reporting tools (dashboards, reports, etc.)
		- Monitoring and evaluation of impact of funded programs and strategies
	+ Outline the process of how stakeholders were engaged
		- Consider if the stakeholders involved were representative of the community
		- Highlight specific considerations for engagement of those with lived experience with substance use disorder and people who use drugs

**Strategy Identification and Determination**

**Equity Resources**

* + [Promotion Health Equity in Overdose Efforts](https://www.cdc.gov/drugoverdose/health-equity/info.html)
		- Centers for Disease Control and Prevention (CDC)
	+ [Equity in Behavioral Health](https://www.samhsa.gov/behavioral-health-equity)
		- Substance Abuse and Mental Health Services Administration (SAMHSA)
	+ [Health Equity in Response to Drug Overdose](https://www.naccho.org/programs/community-health/injury-and-violence/overdose/health-equity-drug-overdose-response)
		- National Association of County and City Health Officials (NACCHO)

**Questions to Answer:**

**What needs or problems do we want to focus on?**

**What are we going to do to address the identified needs or problems?**

**Why do we believe these specific programs or activities will work?**

* Explain the process for prioritizing needs and how specific activities were chosen
	+ Ensure deliverables are equitable and inclusive
	+ Ensure selection of evidence-based or evidence-informed activities
	+ Provide rationale for selection of specific activities and interventions
	+ Share what is expected to change as a result of the activities
* If possible, share activities that are not being funded, but are connected to the strategies funded to highlight the full range of services and activities within the county

**Spending Plan**

**Question to Answer:**

**What will the county be funding?**

* Spend plan template
	+ [Opioid Settlement Spend Plan Michigan County Template](County%20Spend%20Plan%20Template.xlsx)
* Overview specific aspects of the spend plan
	+ State each activity/strategy being funded
	+ Outline the proposed impact or goal of the funding for each specific strategy
	+ Outline the target audience of each activity/strategy
	+ Note amount or percentage of funds allocated for each strategy
	+ Note if funds are recurring or one-time
	+ Highlight outcomes that can be observed during the funding period (i.e., percent increase of patients receiving or prescribers actively prescribing MOUD, percent increase in graduation rate in recovery court)
* If available, provide an overview of the impact of the funds for the year

**Next Steps**

**Questions to Answer:**

**How will we know our efforts are working?**

**What will transparency look like?**

* Outline any long-term strategy around spending priorities
* Explain the process to be used to determine where future dollars are spent
* Share how data will be collected on funded strategies and how activities will be evaluated
* Share where the public can access more information related to planning and funding of opioid settlements
	+ Consider use of a dashboard, website, briefs, etc.

**Example Dashboards and Websites**

* + Dashboards
		- [North Carolina Opioid Settlements Dashboards](https://ncopioidsettlement.org/data-dashboards/)
		- [Wisconsin Dose of Reality: Opioid Data Summary Dashboard](https://dhs.wisconsin.gov/opioids/dashboards.htm)
	+ Websites
		- [North Carolina Opioid Settlements](https://ncopioidsettlement.org/about-the-settlements/)
		- [Wisconsin Opioid Settlements](https://dhs.wisconsin.gov/opioids/settlement-funds.htm)
		- [Colorado Opioid Crisis Response Blueprint](https://www.coloradohealthinstitute.org/research/colorado-opioid-crisis-response-blueprint)
		- [Maricopa County, Arizona – Opioid Settlement Planning](https://www.maricopa.gov/5834/Opioid-Settlement-Planning)
		- [Cumberland County, North Carolina – Opioid Settlement Funds](https://www.cumberlandcountync.gov/departments/commissioners-group/commissioners/opioid-settlement-funds)