

Michigan County Opioid Settlement Funds Annual Report Template



Table of Contents

Overview.....	3
Planning Process	4
Strategy Identification and Determination.....	6
Spending Plan.....	7
Next Steps	8

Overview

Question to Answer:

What impact has the drug overdose crisis had on our county?

- **Scope and Impact of Substance Use:**
 - Provide an overview of the data around substance use and the drug overdose crisis in your community
 - Data and information accessed through local communities within health departments, prevention coalitions, harm reduction providers, behavioral health providers, recovery support providers and other groups

Additional Local Data Sources

- [Michigan Overdose Data to Action Dashboard](#)
 - Data on overdose deaths, emergency department visits, and emergency medical services (EMS) calls
 - Substance Use Vulnerability Index (SUVI) highlights syringe service program (SSP) availability, treatment availability, pharmacies participating in the naloxone standing order, quick response teams, drive time as well as other factors
- [Michigan Department of Health and Human Services Opioids Webpage](#)
 - “Public Use Dataset EMS Responses to Probable Opioid Overdose”
- [Michigan Substance Use Disorder Data Repository \(SUDDR\)](#) and the associated dashboard at [SUDDR Overdose Death Data Visualizations](#)
- [System for Opioid Overdose Surveillance \(SOS\)](#)
 - Suspected fatal overdoses and emergency medical services naloxone data
- [Overdose Detection Mapping Application Program \(ODMAP\)](#)
 - Near real-time tracking of fatal and non-fatal overdoses, as well as naloxone administration by public health and public safety
- [Wayne State University Dashboard](#)
 - Customizable information on multiple topics including, behavioral health, public health, criminal justice, housing, demographic and other data

- **County Settlement Funding:**
 - Provide the amount of funds received and expected through opioid settlements for current and future years

Planning Process

Question to Answer:

How do we know the needs or problems in our county?

- Explain the process that was used for determining needs and the types of stakeholders or sectors that were engaged in the process
 - Include other internal and external resources such as existing plans from local the local community
 - Needs assessments, landscape analyses, gap inventories, reports, briefs, strategic plans, etc.
 - Highlight any equity considerations such as gaps in access to service by race, gender, age, geographic area of residence and other factors
 - Highlight how an equity lens was utilized throughout the process

- **Stakeholders:**
 - Consider engagement of the following stakeholders and sectors
 - Public health
 - Healthcare providers
 - Public safety
 - Criminal-legal
 - Prevention coalition
 - Harm reduction providers
 - Recovery support providers (peer supports, recovery housing, etc.)
 - Schools and universities
 - Behavioral health providers
 - Treatment providers
 - Medical examiner/Coroner
 - Those with lived experience (persons in recovery, persons who use drugs, etc.)
 - Family and friends of those with lived experience

- Consider where stakeholders were involved in the process
 - Assisting in understanding of local data
 - Assisting in understanding of local needs (landscape analysis, needs assessment, etc.)
 - Development of county-level strategic plan
 - Development of county-level action plan
 - Determination of strategies/activities to fund
 - Development of spending plan
 - Development of public-facing reporting tools (dashboards, reports, etc.)
 - Monitoring and evaluation of impact of funded programs and strategies
- Outline the process of how stakeholders were engaged
 - Consider if the stakeholders involved were representative of the community
 - Highlight specific considerations for engagement of those with lived experience with substance use disorder and people who use drugs

Equity Resources

- [Promotion Health Equity in Overdose Efforts](#)
 - Centers for Disease Control and Prevention (CDC)
- [Equity in Behavioral Health](#)
 - Substance Abuse and Mental Health Services Administration (SAMHSA)
- [Health Equity in Response to Drug Overdose](#)
 - National Association of County and City Health Officials (NACCHO)

Strategy Identification and Determination

Questions to Answer:

What needs or problems do we want to focus on?

What are we going to do to address the identified needs or problems?

Why do we believe these specific programs or activities will work?

- Explain the process for prioritizing needs and how specific activities were chosen
 - Ensure deliverables are equitable and inclusive
 - Ensure selection of evidence-based or evidence-informed activities
 - Provide rationale for selection of specific activities and interventions
 - Share what is expected to change as a result of the activities

- If possible, share activities that are not being funded, but are connected to the strategies funded to highlight the full range of services and activities within the county

Spending Plan

Question to Answer:

What will the county be funding?

- Spend plan template
 - [Opioid Settlement Spend Plan Michigan County Template](#)
- Overview specific aspects of the spend plan
 - State each activity/strategy being funded
 - Outline the proposed impact or goal of the funding for each specific strategy
 - Outline the target audience of each activity/strategy
 - Note amount or percentage of funds allocated for each strategy
 - Note if funds are recurring or one-time
 - Highlight outcomes that can be observed during the funding period (i.e., percent increase of patients receiving or prescribers actively prescribing MOUD, percent increase in graduation rate in recovery court)
- If available, provide an overview of the impact of the funds for the year

Next Steps

Questions to Answer:

How will we know our efforts are working?

What will transparency look like?

- Outline any long-term strategy around spending priorities
- Explain the process to be used to determine where future dollars are spent
- Share how data will be collected on funded strategies and how activities will be evaluated
- Share where the public can access more information related to planning and funding of opioid settlements
 - Consider use of a dashboard, website, briefs, etc.

Example Dashboards and Websites

- Dashboards
 - [North Carolina Opioid Settlements Dashboards](#)
 - [Wisconsin Dose of Reality: Opioid Data Summary Dashboard](#)
- Websites
 - [North Carolina Opioid Settlements](#)
 - [Wisconsin Opioid Settlements](#)
 - [Colorado Opioid Crisis Response Blueprint](#)
 - [Maricopa County, Arizona – Opioid Settlement Planning](#)
 - [Cumberland County, North Carolina – Opioid Settlement Funds](#)