



# PA51 and Your Roads

## Road Funding 101

# Ed Noyola, Deputy Director, CRA



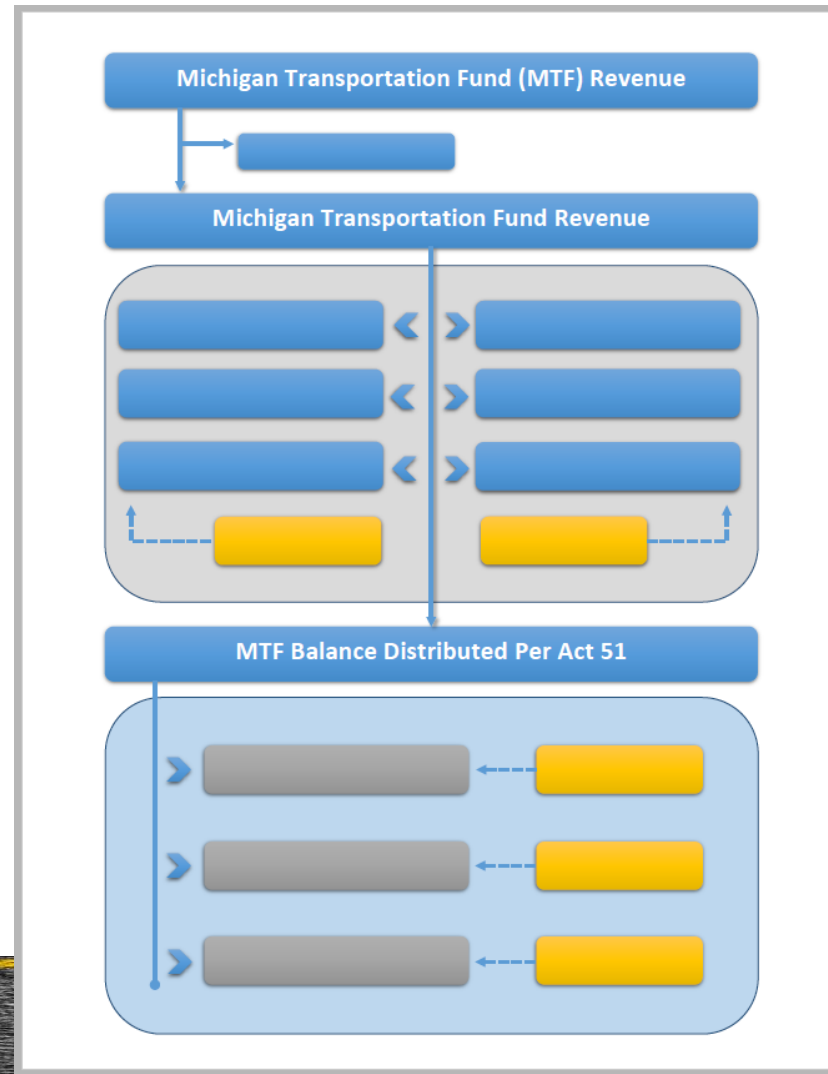
- 17 years at CRA
- 2 years at the MI Asphalt Paving Assoc.
- 27 years at MDOT
- Licensed Realtor





# 2020 Michigan Fund (MTF) Revenue Flowchart

“Off-the-top”  
deductions

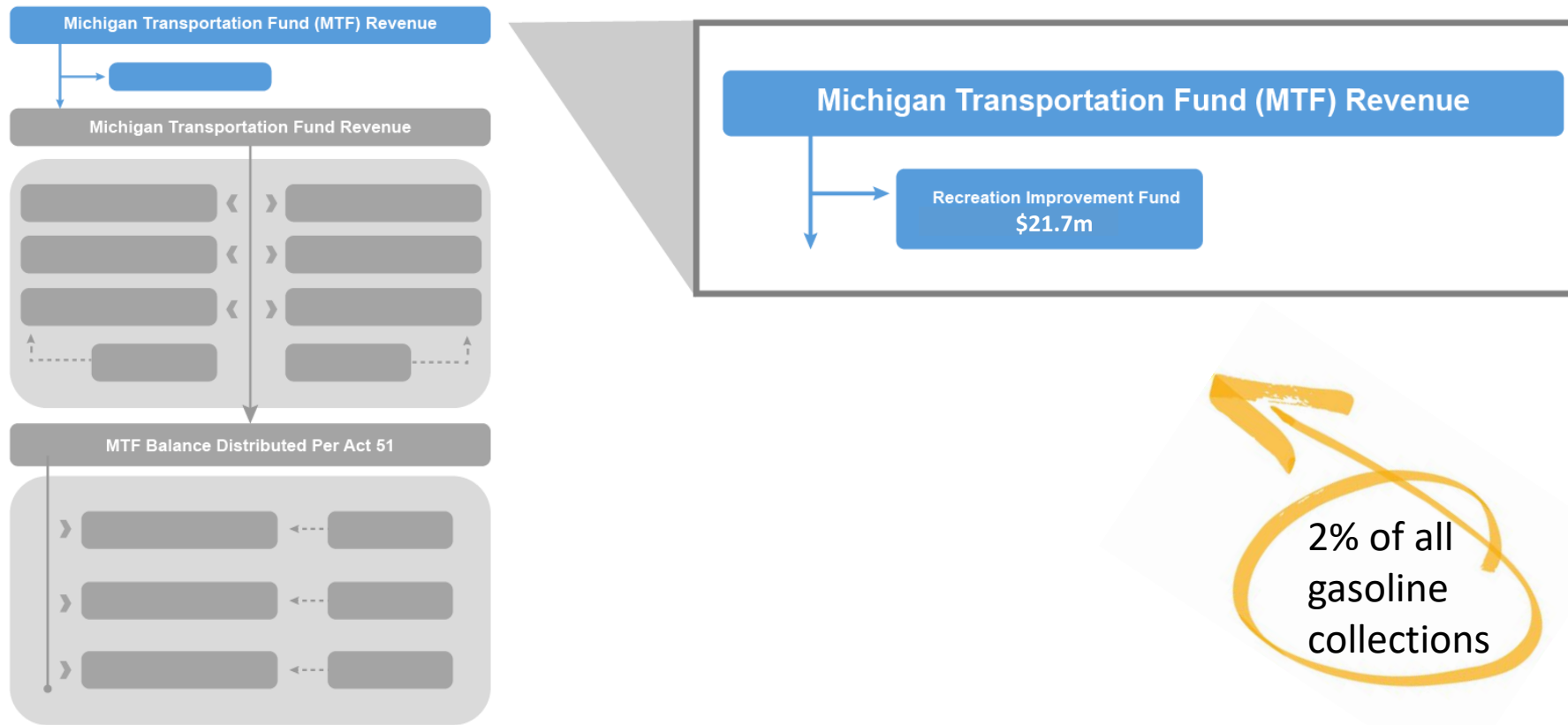


“Constitutional” Deduct  
(2 percent) gas tax

“External Formula”

# MTF Revenue: Constitutional

\$21.7 Million



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\$21.7 Million

**Michigan Transportation Fund (MTF) 2014 Revenue:**

\$3.165 billion (includes \$468m Income Tax)

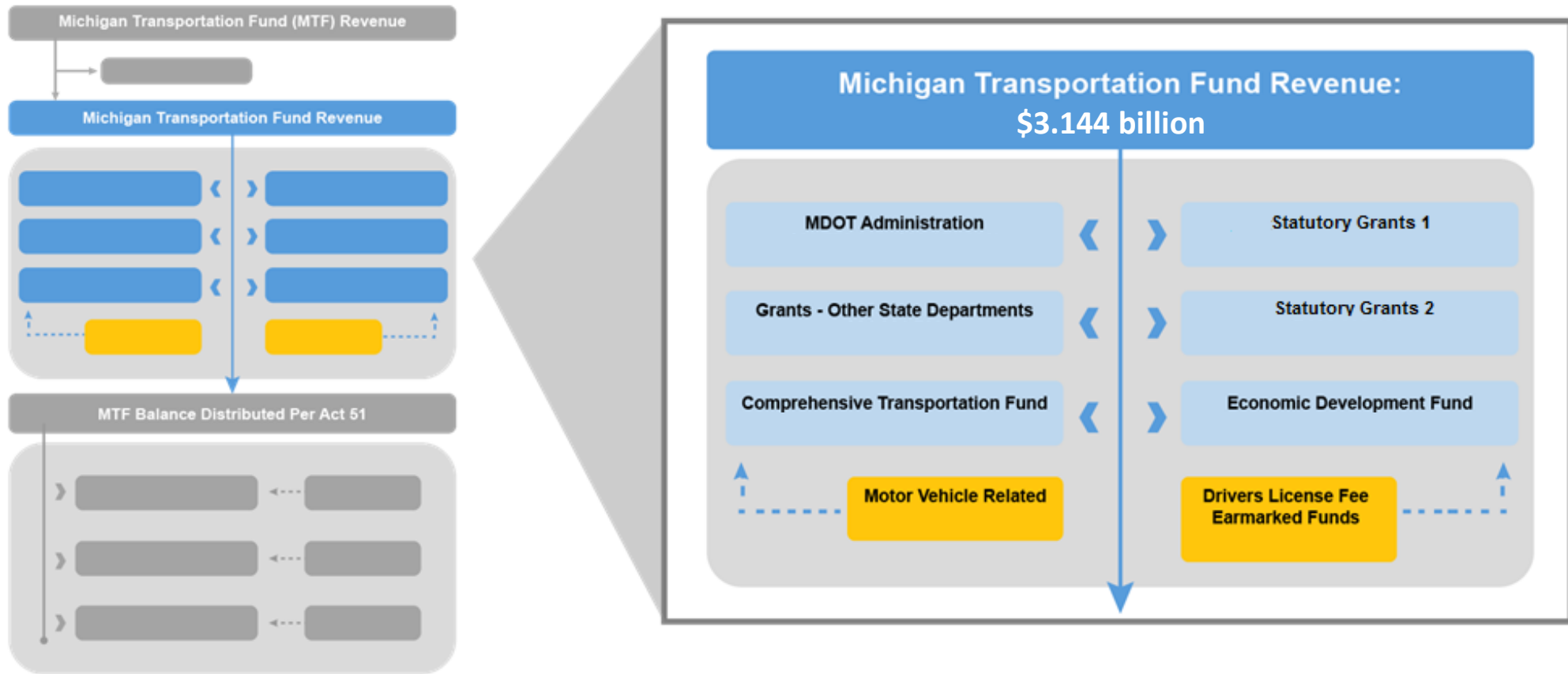
Recreation Improvement Fund

\$21.7 Million

- Within the RIF, funds are distributed to:
- Marinas (80%)
  - Snowmobile (14%)
  - Admin/ORV (6%)

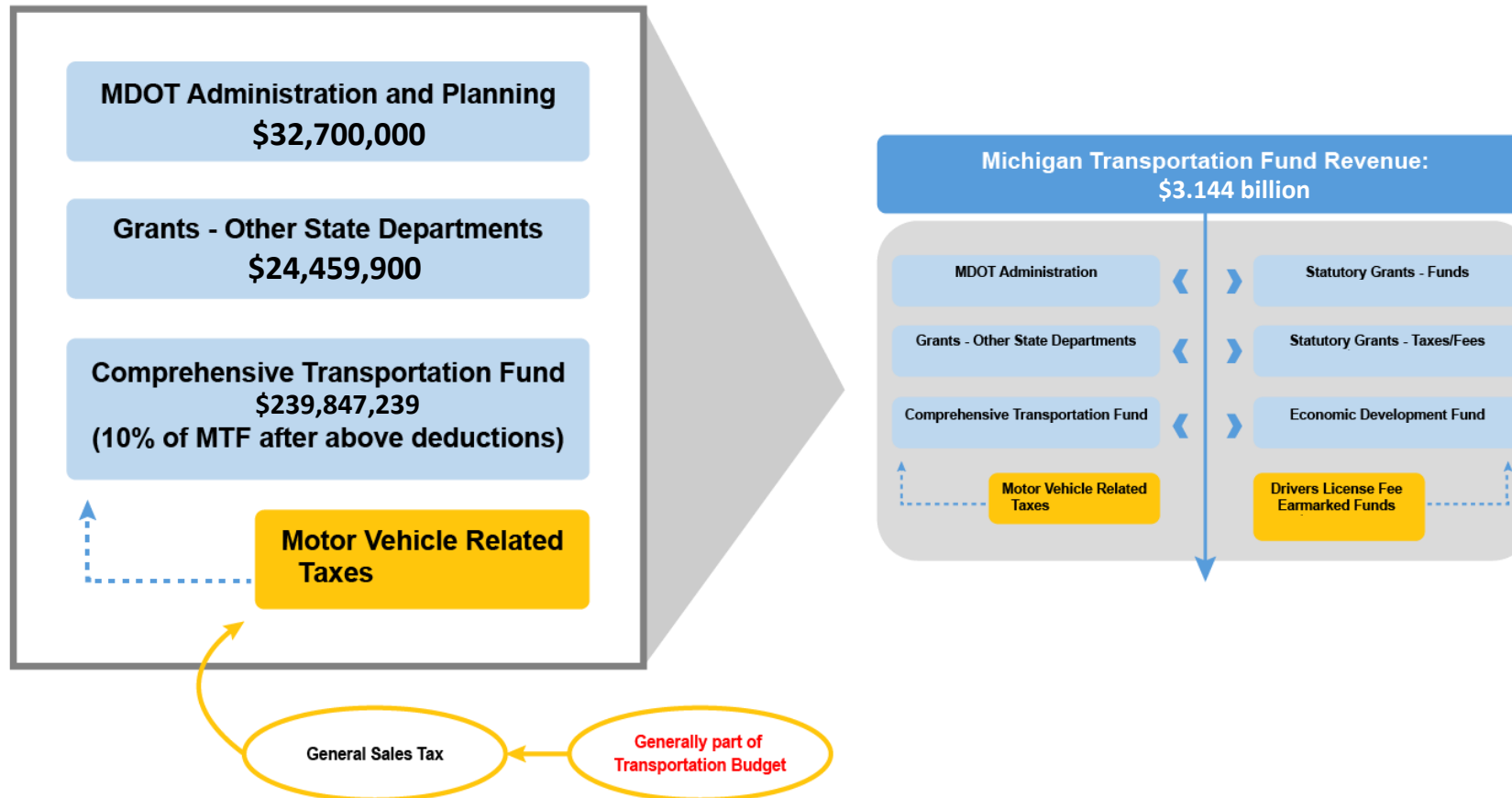


# Off-the-Top Distributions: Approx \$600m

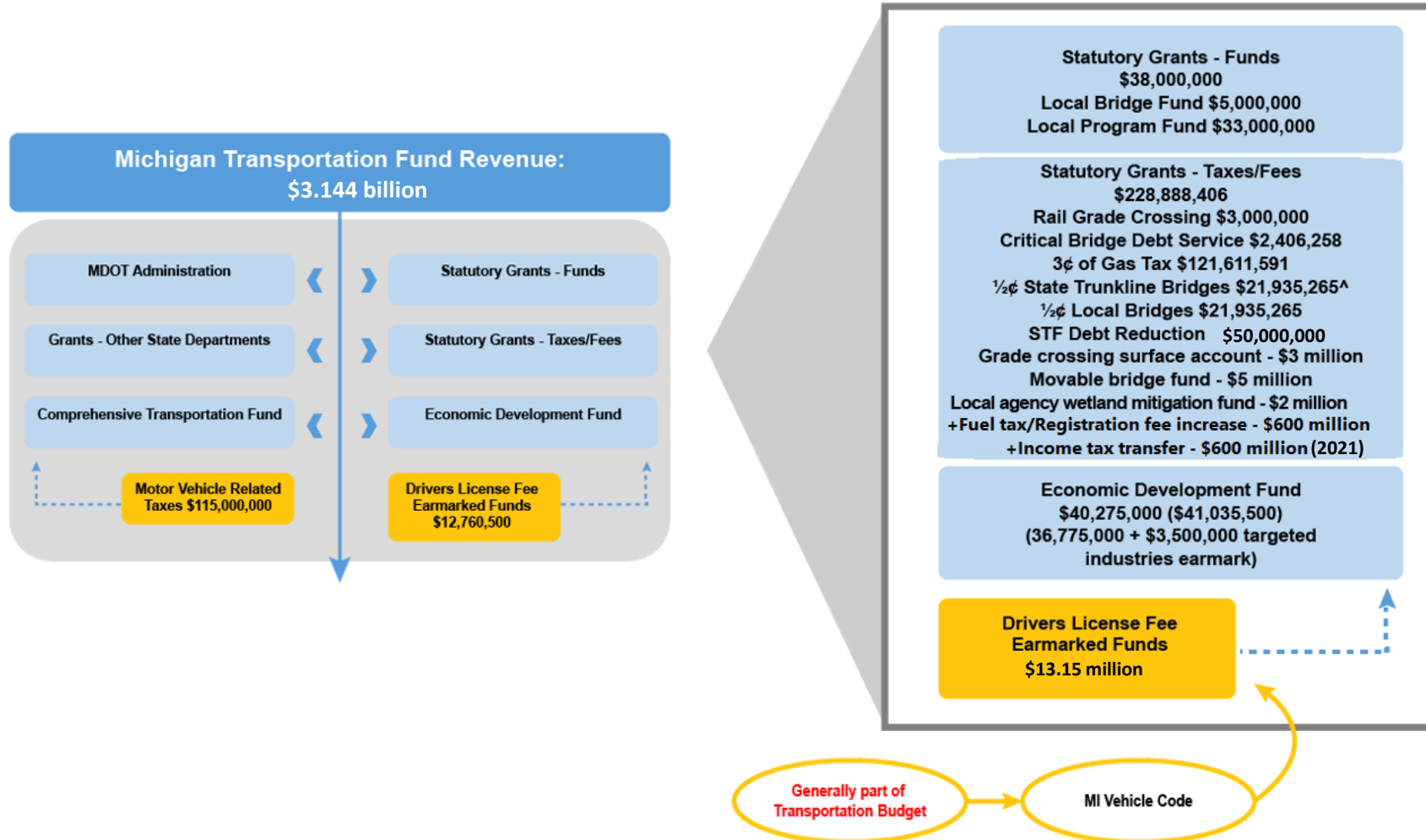




# Off-the-Top Detail

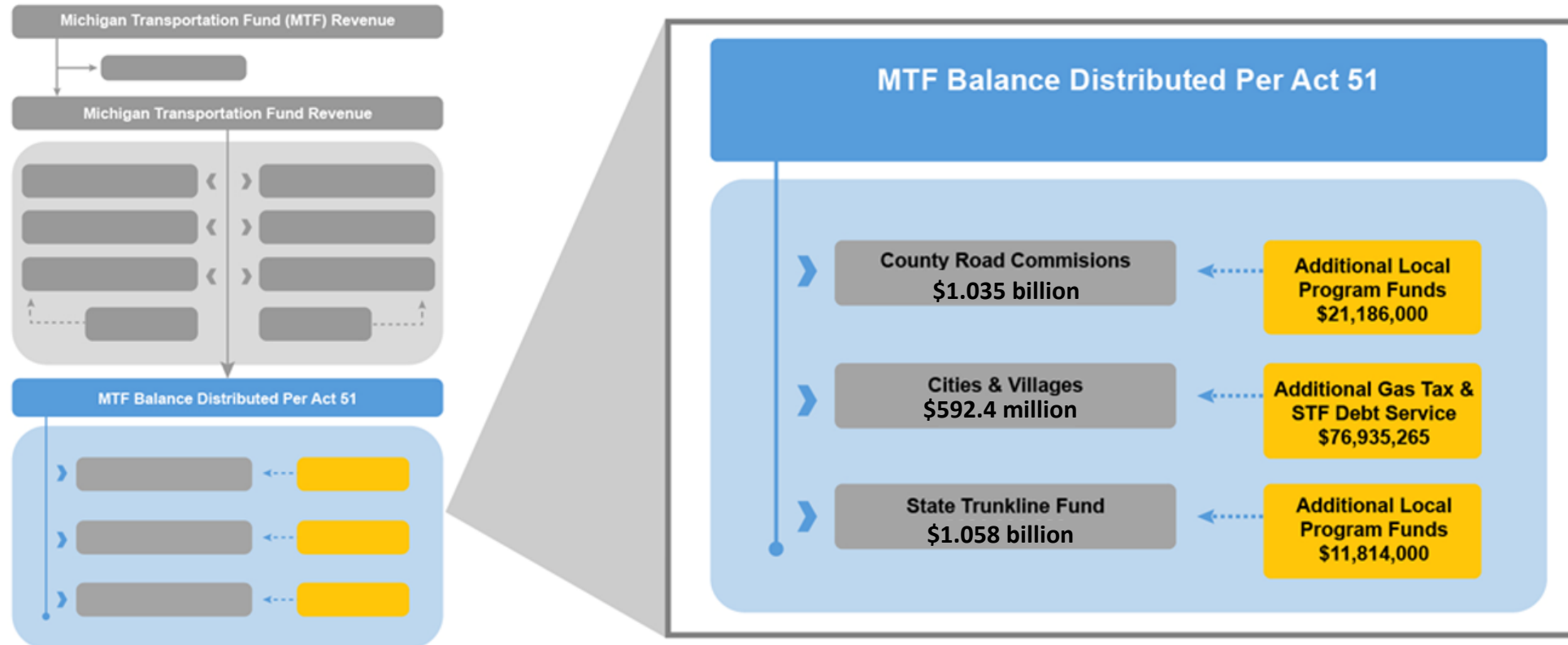


# Off-the-Top Detail

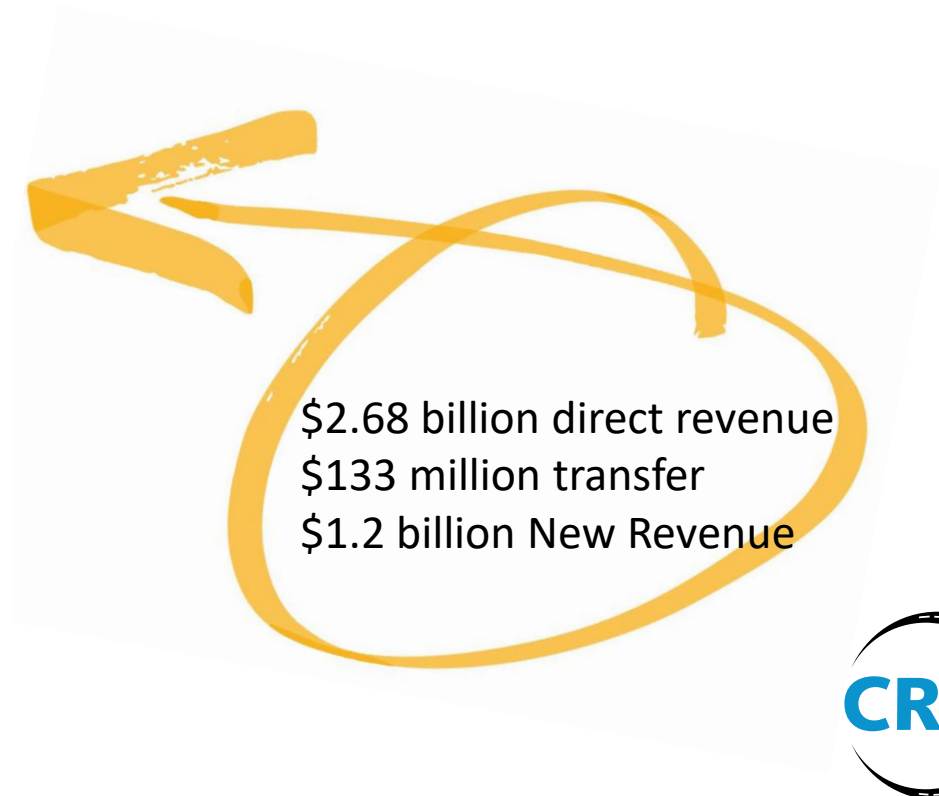
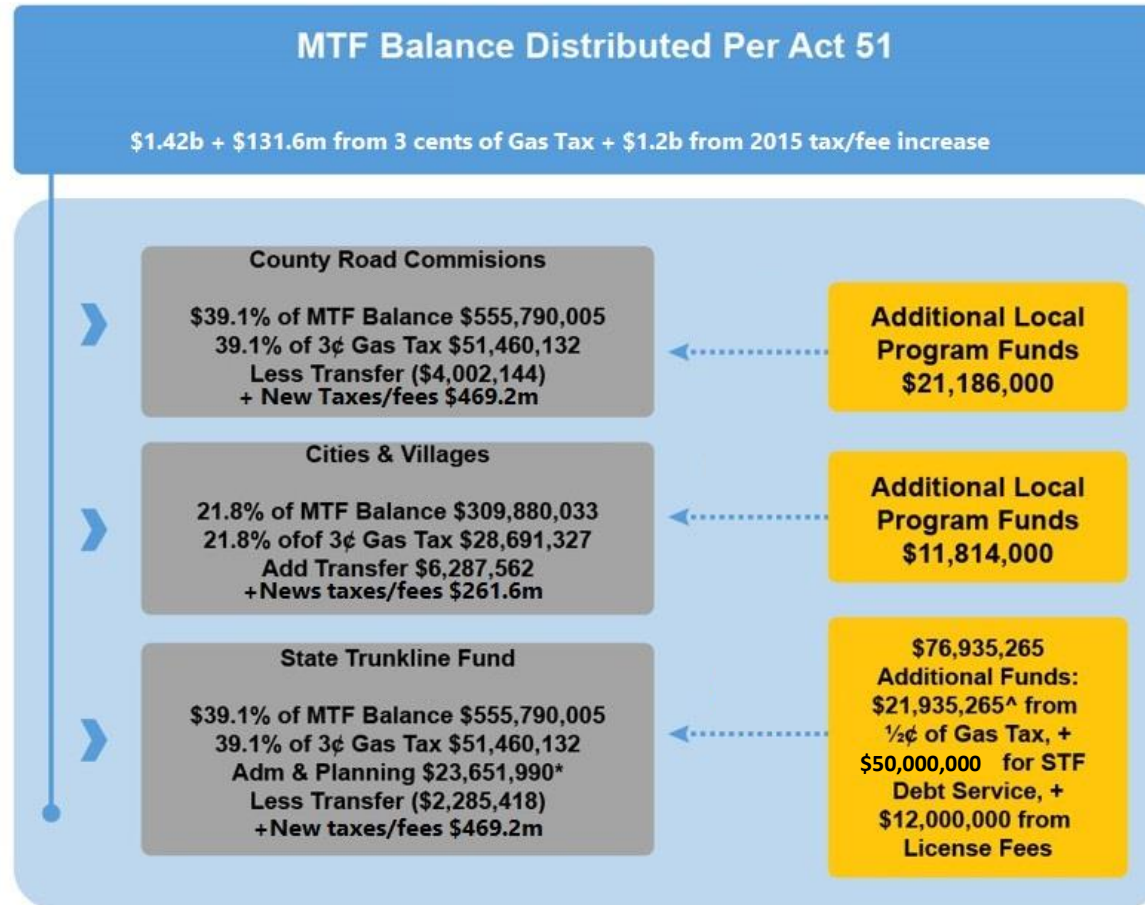




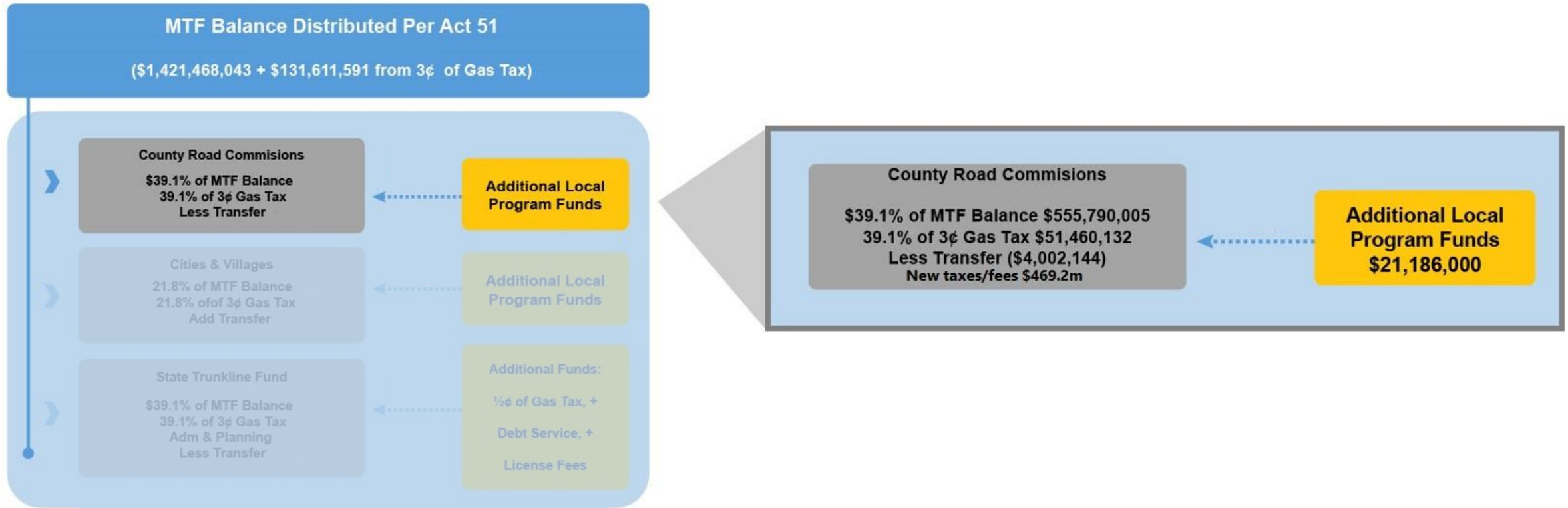
# External Formula (39.1%, 39.1% and 21.8 %)



# External Formula: Detail



# External County Formula: Detail

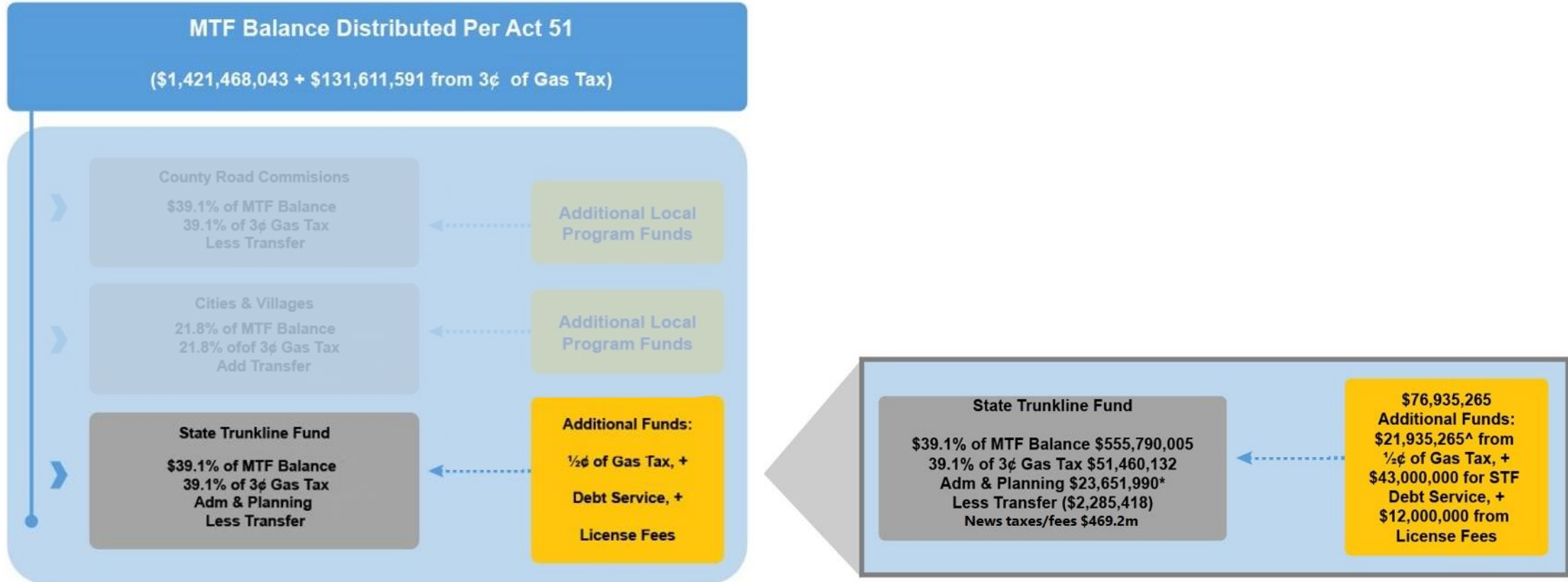




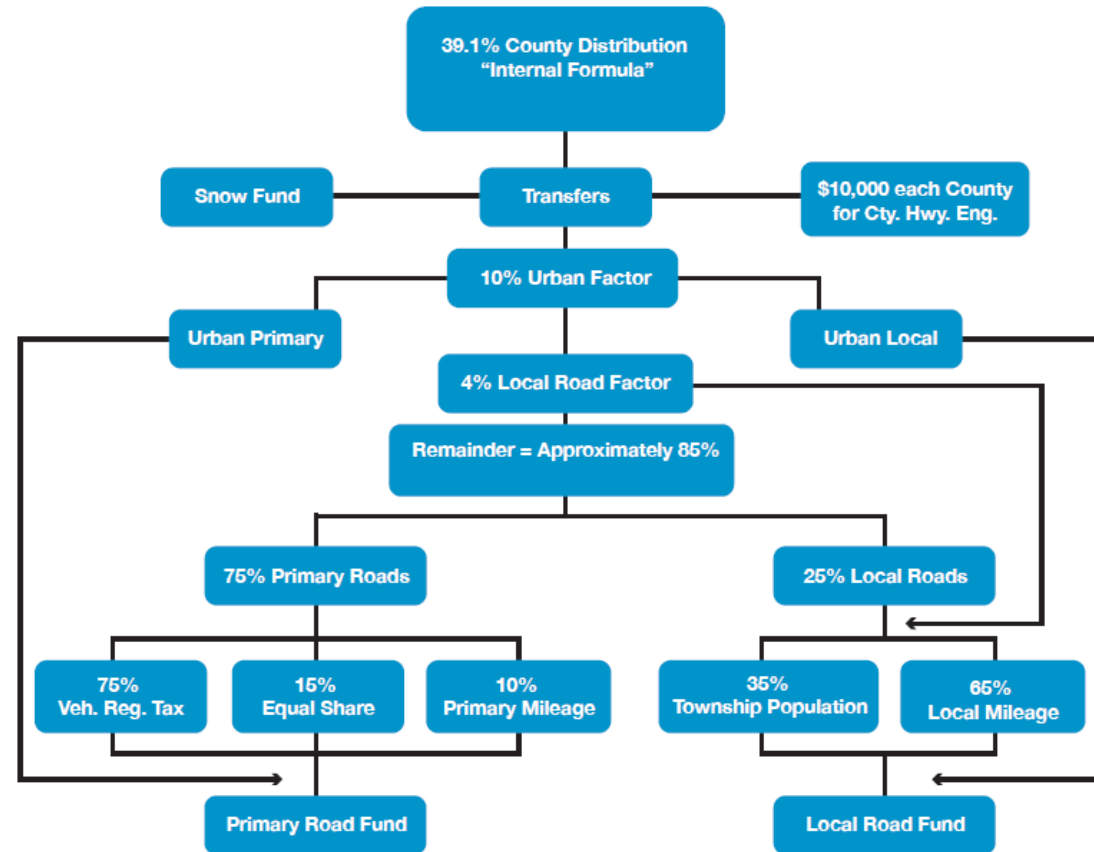
# External C/V Formula: Detail



# External MDOT Formula: Detail

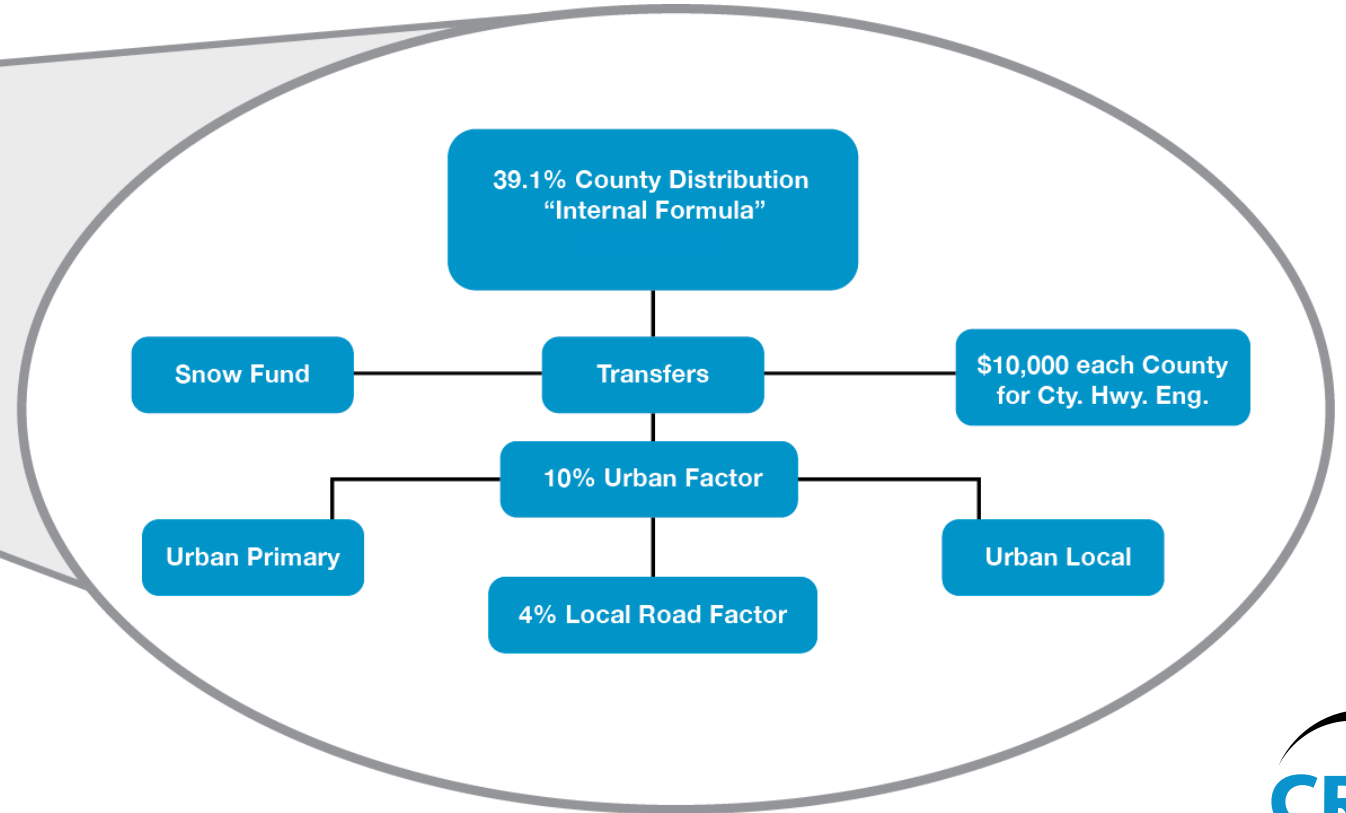
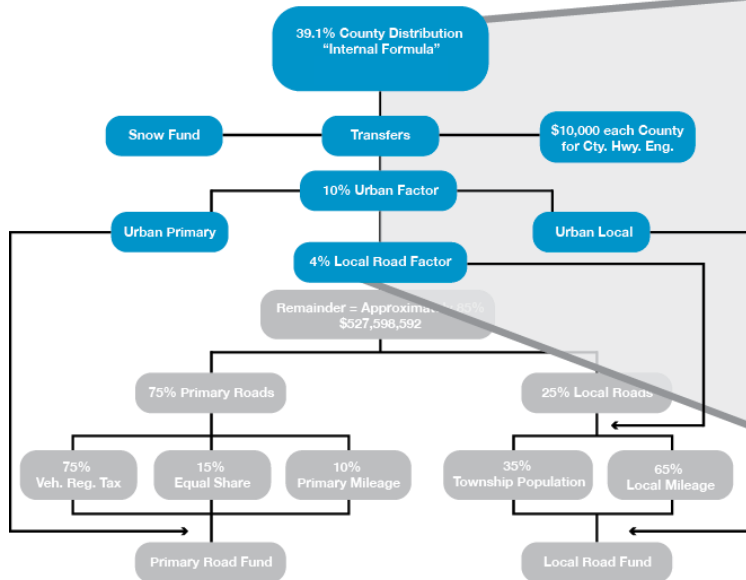


# County Distribution “Internal Formula”

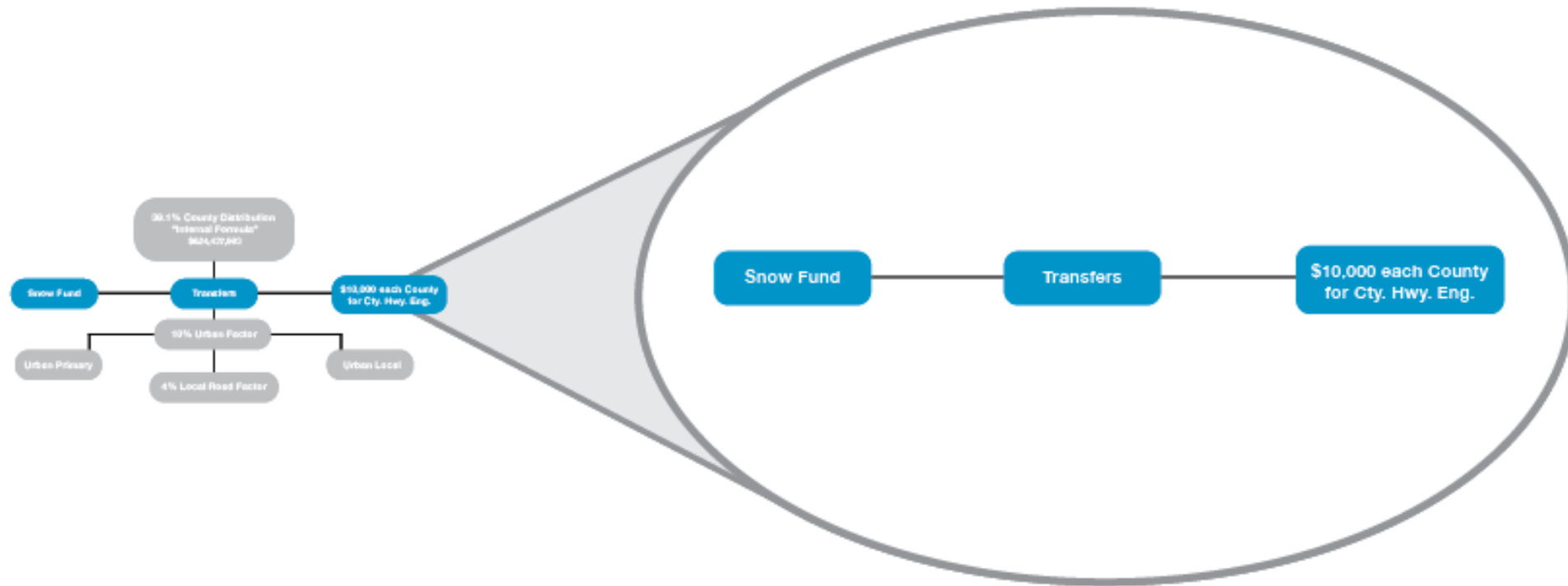




# County Distribution “Internal Formula”

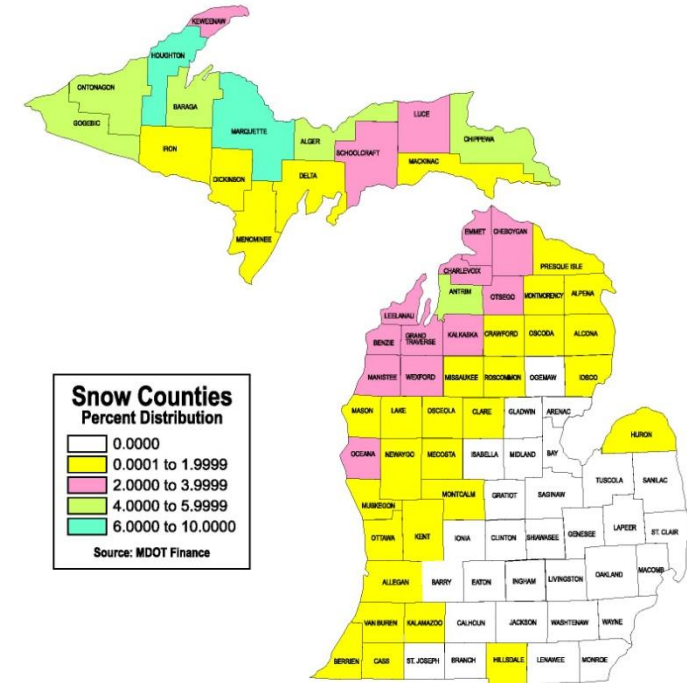


# County Distribution: Off-the-Top, Part A



# Snow Payments

- Available to those counties considered “snow counties”
  - Those with the most annual snowfall
- Annual amount is based on the previous year’s distribution
- Distributions are made in November



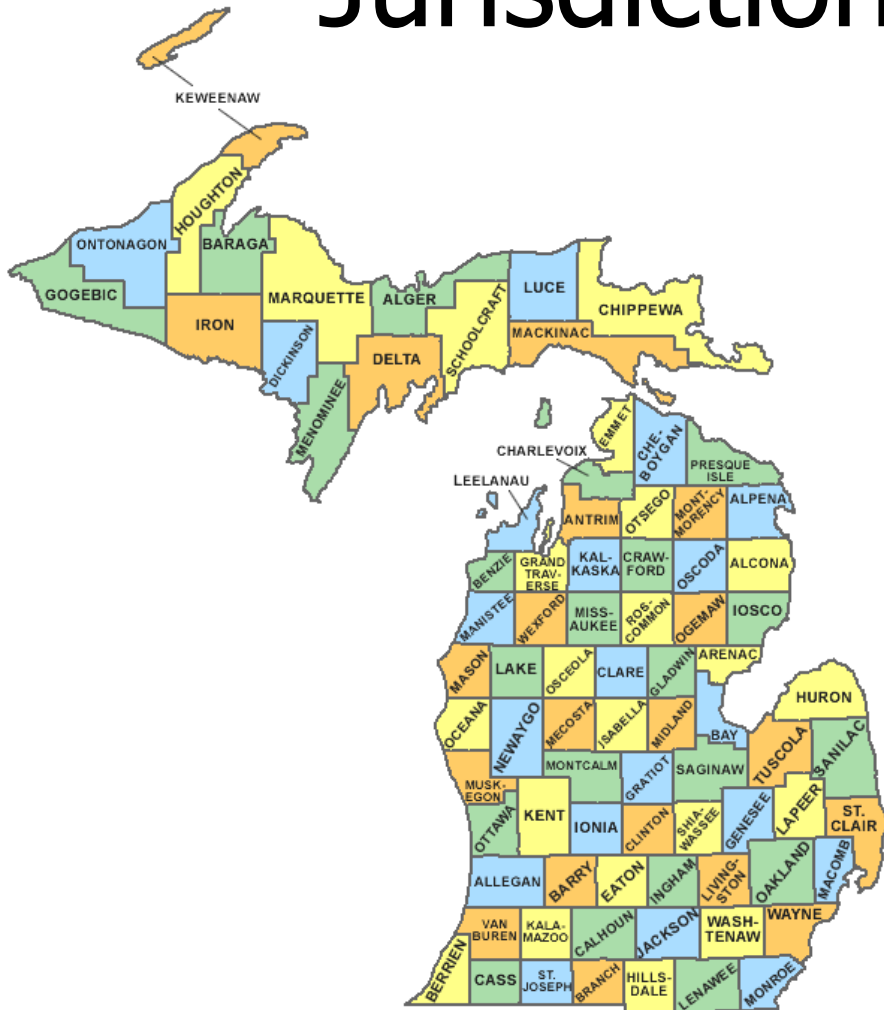
Prepared by MDOT Graphic Design- graphics\mapstate-crty outline\Snow COUNTYmap.cdr 09/07 ga





# Jurisdictional “Transfer” Payment

Jurisdiction mileage transfers from state to counties for mileage transfers after July 1, 1982 are paid directly to the appropriate county.



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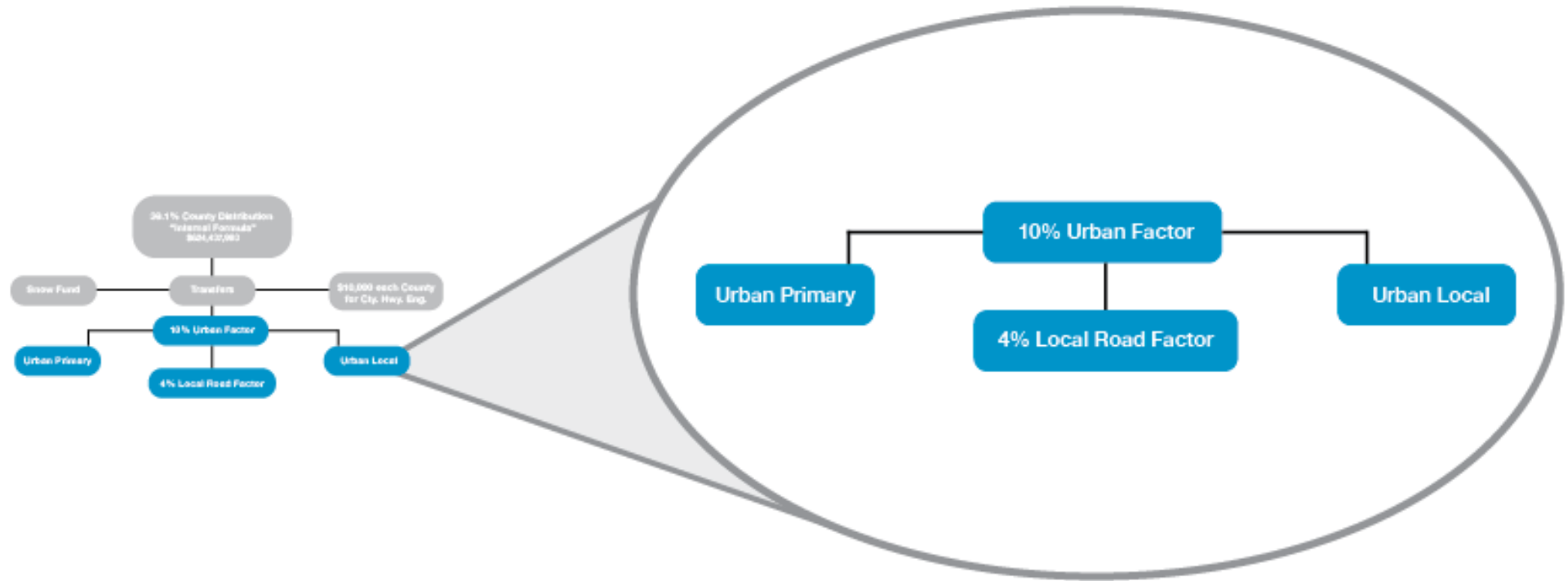


# “Licensed Professional Engineer”

Up to \$10,000 per county road agency per year for the sum paid to a licensed professional engineer employed or retained by the agency in the previous year.

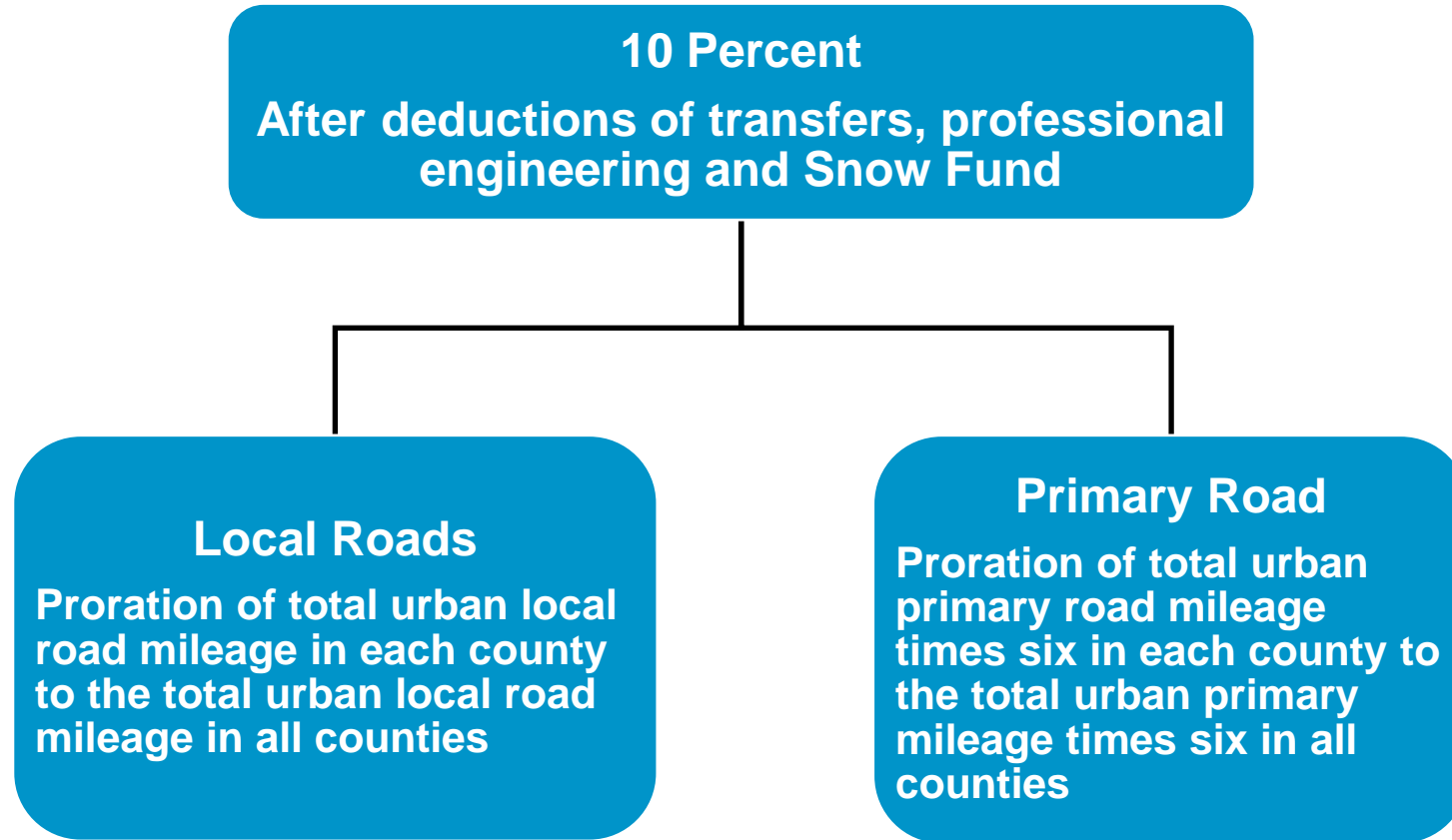


# County Distribution Off-the-Top, Part B





# "Urban Road Area" Factor



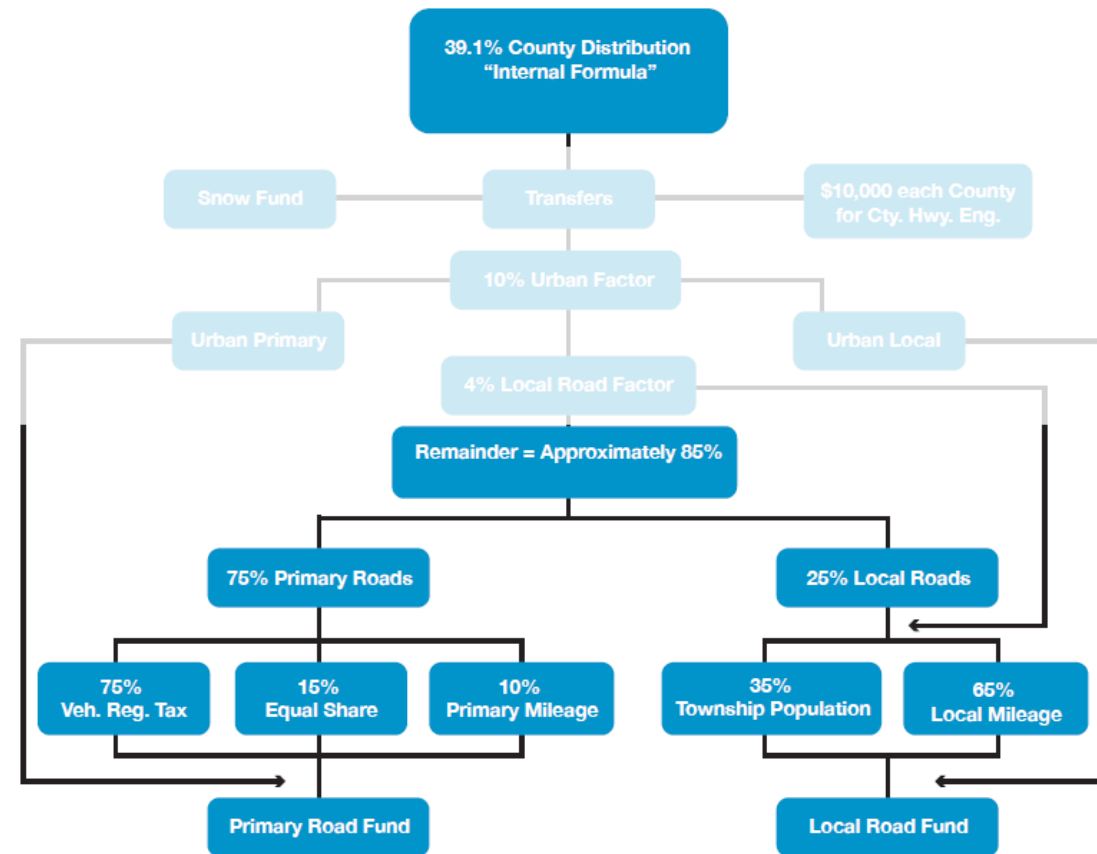
# “Local Roads Factor”

## 4 % Local Roads Factor

Flat 4 % and is added to 25% local roads distribution

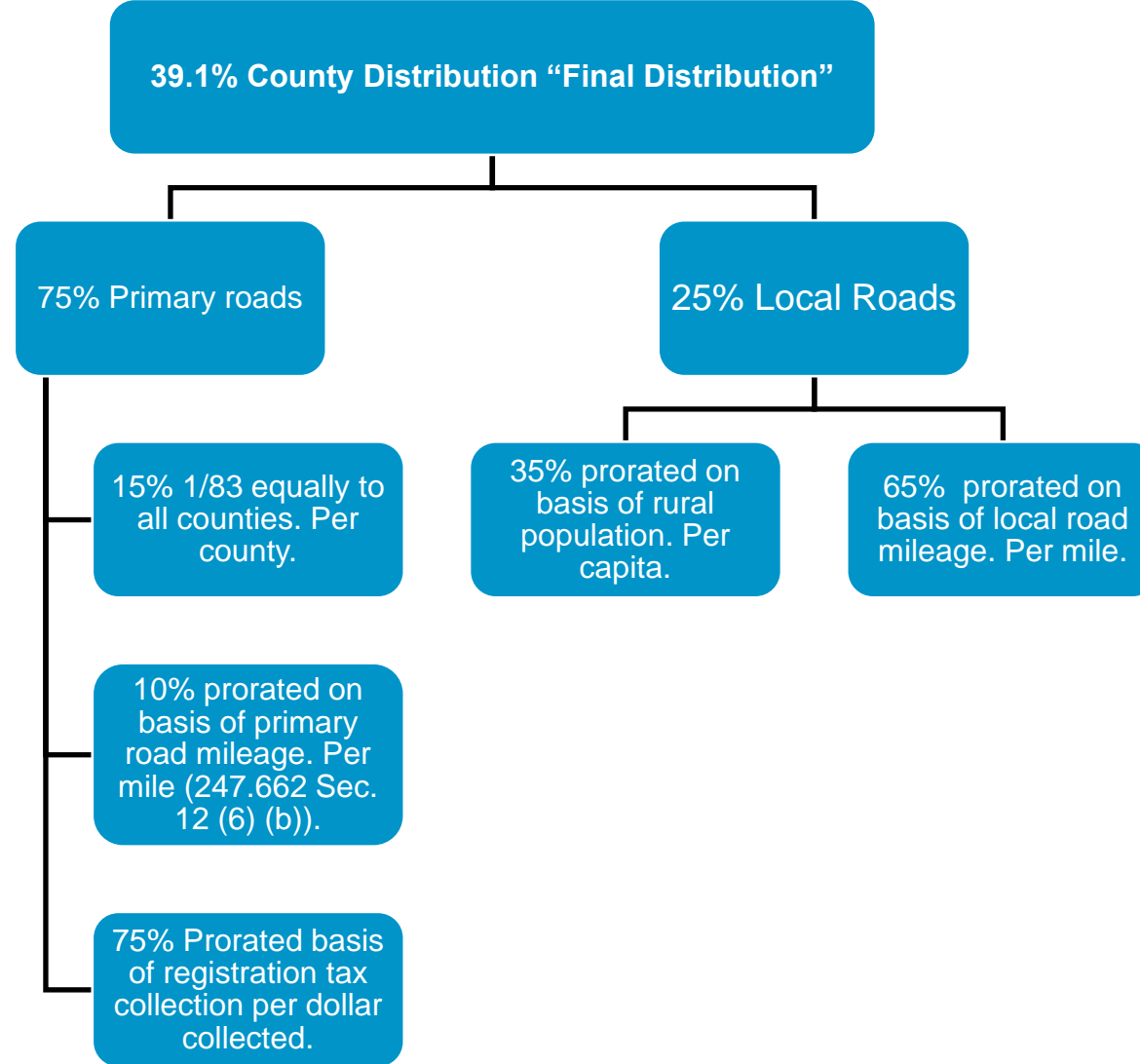


# County Distribution "Internal Formula" Final Distribution





# County Distribution: Final Distribution



# Thank You

